



William A. Vogle
Robertson County Mayor
108 Courthouse
Springfield, Tennessee 37172
Phone (615)384-2476
www.robertsoncountyttn.gov

- Regular Meeting – August 21, 2023, at 7:00 p.m. **Juvenile Courtroom**
1. Call to Order
 2. Roll Call
 3. Invocation
 4. Pledge to the Flag
 5. Minutes of Previous Meeting
 6. Communications from the County Mayor
 - Jordan Osborne, Robertson County Chamber President
 - EMS Director Brent Dyer
 7. Reports - Includes Sheriff's annual report
 8. Elections and Appointments
 - Finance Management**
 - Board of Zoning Appeals**
 - Jail Disciplinary Review Board**
 - Handicap Advisory Board**
 - Health and Safety Standards Board**
 9. Public Hearing – Planning & Zoning
 - A) Agricultural/Residential (AG-2) to Rural Preservation District (RP-80)**
 1. Amy Ellis Massey Voting District 11
 - B) Agricultural/Residential (AG-2) to Low Density Residential (R-40)**
 2. Edward Earl Jones III Voting District 3
 10. New Resolutions
 1. Amend budget-School Fund
 2. Amend budget-Highway
 3. Amend budget-General
 4. Adopt Drug Control Fund budget
 5. Adopt County Operating budget *
 6. Adopt property tax levy *
 7. Adopt new Property Tax Freeze program income limit
 8. Establish program to supplement Property Tax Freeze program
 9. Declare surplus property-EMS
 10. Authorize the retirement of Police K9 to his handler
 11. Declare surplus property-Elections

located on
the second
Floor in the
Robertson
County Office
Building

#071723081 2nd reading
#082123087
#082123088
#082123089
#082123090 * See
#082123091 * attached
#082123092
#082123093
#082123094
#082123095
#082123096

11. Old Business
12. New Business
13. Notaries
14. Adjourn

RESOLUTION NO. 082123090

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS
FUNDS, DEPARTMENTS, OFFICES AND AGENCIES
OF ROBERTSON COUNTY, TENNESSEE
FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

SECTION 1. BE IT RESOLVED by the Board of Commissioners of Robertson County, Tennessee that funds are hereby appropriated for the purpose of meeting the expenses, capital outlay and debt payments of the various funds, departments, offices and agencies of Robertson County, Tennessee, for the fiscal year beginning July 1, 2023 and ending June 30, 2024, according to the following schedule:

GENERAL FUND

County Commission	\$ 560,081
County Mayor	492,592
Administrator of Elections	409,164
Register of Deeds	378,851
Development Office / Former Planning	852,086
County Buildings	1,350,917
Archives	175,124
Finance Department	711,910
Property Assessor's Office	598,019
County Trustee's Office	367,820
County Clerk's Office	801,439
Circuit Court Clerk's Office	1,173,658
General Sessions Court	585,865
Drug Recovery Court/Mental Health Court/Opioid (OAC)	550,906
Chancery Court	383,818
Juvenile Court	556,810
Sheriff's Department	19,998,867
Fire Prevention Services	773,825
Emergency Management	245,567
Health Department	942,164
Animal Control	451,541
Ambulance Service	7,397,269
Litter Grant Program	84,738
Agriculture Extension Service	193,608
Other Charges	7,718,435
Contributions to Other Agencies	713,926
Total General Fund	<u>\$48,469,000</u>

SOLID WASTE/SANITATION FUND

Convenience Centers	\$ 652,830
Transfer Station	4,505,168
Recycling Center	74,742
Landfill Post Closure	129,498
Other Charges	211,762
Total Sanitation Fund	<u>\$ 5,574,000</u>

HIGHWAY FUND

Administration	\$ 433,394
Highway Maintenance	3,351,868
Equipment Maintenance	595,255
Other Charges	418,483
Capital Outlay	770,000
Total Highway Fund	<u>\$ 5,569,000</u>

SCHOOL FUND

Regular Education Program	\$63,551,245
Alternative Education Program	1,215,930
Special Education Program	8,752,100
Vocational Education Program	5,893,510
Student Body Education Program	441,500
Attendance Services Support	863,000
Health Services Support	2,089,600
Other Student Support	4,148,900
Regular Education Support	2,998,702
Special Education Support	1,156,168
Vocational Education Support	351,400
Technology	1,946,589
Board of Education	1,860,550
Director's Office	658,300
Principals' Offices	8,961,580
Fiscal Services	327,750
Human Resources	441,332
Plant Operation	6,569,860
Plant Maintenance	3,696,800
Transportation	9,002,800
Food Services	5,725,916
Community Services	1,180,800
Pre - K Education Program	1,450,600
Capital Outlay	2,882,230
Operating Transfer	745,032
Total School Fund	<u>\$136,912,194</u>

DEBT SERVICE FUND

General Debt Service	\$ 3,525,118
Education Debt Service	11,437,885
Other Charges	325,997
Total Debt Service Fund	<u>\$15,289,000</u>

GENERAL CAPITAL PROJECTS FUND

Public Health and Welfare Projects	<u>\$ 823,060</u>
Total General Capital Projects Fund	<u>\$ 823,060</u>

COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND

Public Health and Welfare Projects	<u>\$ 383,000</u>
Total Comm Dev /RCEDB/ Red River Preserve PILOT Fund	<u>\$ 383,000</u>

SECTION 2. BE IT FURTHER RESOLVED that the budget for the School Federal Projects Fund shall be the budget approved by the Robertson County Board Of Education.

SECTION 3. BE IT FURTHER RESOLVED that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Register, Sheriff and the Clerk and Master and their officially authorized deputies and assistants may be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commission and/or fees collected over and above the expenditures duly authorized shall be paid over to the Trustee and placed in the General Fund as provided by law.

SECTION 4. BE IT FURTHER RESOLVED that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under the provisions of Section 8-22-104, T.C.A., then the provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 5. BE IT FURTHER RESOLVED that the salary of each officer or employee of the County shall not exceed the amount authorized by existing law and the number of full-time positions in each department shall not exceed the total authorized in the detailed budget document.

SECTION 6. BE IT FURTHER RESOLVED that the total salary expenditures of each department shall not exceed the total salary budget per department contained in the detailed budget document and the total of all expenditures of each department shall not exceed the departmental appropriations contained in this resolution.

SECTION 7. BE IT FURTHER RESOLVED that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A. One copy of each amendment shall be filed with the County Clerk, the Finance Director, and each respective departmental head.

SECTION 8. BE IT FURTHER RESOLVED that any resolution which may hereafter be presented to the Board of Commissioners for appropriations in addition to those made by this Resolution shall specifically provide sufficient funds during the fiscal year to meet such additional appropriation.

SECTION 9. BE IT FURTHER RESOLVED that the County Mayor or Finance Director are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of State and Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be used under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor or the Finance Director and countersigned by the County Clerk. The notes shall be paid in full by the last day of the fiscal year.

SECTION 10. BE IT FURTHER RESOLVED that delinquent property taxes for the fiscal year ending June 30, 2022 and prior years and the interest and penalty thereon collected during the fiscal year ending June 30, 2024 shall be apportioned to the various funds according to the division of the tax levy for the fiscal year ending June 30, 2023. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly. All business tax collections, including penalty and interest, shall accrue to the School Fund.

SECTION 11. BE IT FURTHER RESOLVED that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and be of no further effect.

SECTION 12. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of Commissioners which is in conflict with any provision in this resolution is hereby repealed.

SECTION 13. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force for the fiscal year beginning July 1, 2023 and ending June 30, 2024. This resolution shall be spread upon the minutes of the Board of Commissioners.

SECTION 14. BE IT FURTHER RESOLVED that Local Option Sales Tax in the amount of \$15,000,000 shall be allocated to the General-Purpose School Fund in equal monthly installments of \$1,250,000 and that \$1,200,000 shall be allocated to the General Capital Projects Fund in equal monthly installments of \$100,000 with all remaining excess Local Option Sales Tax to be allocated to the General-Purpose School Fund. This resolution will replace any prior resolution passed concerning the allocation of Local Option Sales Tax. This resolution will follow the guidelines outlined in the Sales Tax Law Section 67-6-712, T.C.A. This resolution shall be spread upon the minutes of the Board of Commissioners.

Duly passed and approved this 21st day of August, 2023.

County Commissioner

County Mayor

County Clerk

RESOLUTION NO. 082123091

A RESOLUTION ESTABLISHING THE PROPERTY TAX LEVY
OF ROBERTSON COUNTY, TENNESSEE
FOR THE FISCAL YEAR ENDING JUNE 30, 2024

SECTION 1. BE IT RESOLVED by the Board of Commissioners of Robertson County, Tennessee that the property tax rate of Robertson County, Tennessee for the fiscal year beginning July 1, 2023 and ending June 30, 2024 shall be \$1.87 on each \$100.00 of taxable property. The resulting revenue shall be distributed according to the following schedule:

<u>FUND</u>	<u>RATE</u>
General	.97
Solid Waste/Sanitation	.04
School	.59
Debt Service	<u>.27</u>
Total	<u>\$1.87</u>

SECTION 2. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of Commissioners which is in conflict with any provision in this resolution is hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force for the fiscal year beginning July 1, 2023 and ending June 30, 2024. This resolution shall be spread upon the minutes of the Board of Commissioners.

Duly passed and approved this 21st day of August, 2023.

County Commissioner

County Mayor

County Clerk